

HANFORD SITE PERFORMANCE REPORT		FY 1998 FUNDS MANAGEMENT BUDGET STATUS SUMMARY ALL FUND TYPES					MARCH 1998	
PROGRAM	PY UNCOSTED	EXPECTED NEW B/A	TOTAL AVAILABLE B/A	ESTIMATED B/O	ESTIMATED UNCOSTED	COMMIT	UNCOMMIT UNCOSTED	
<u>EM DEFENSE</u>								
POLICY & MANAGEMENT	3.6	2.6	6.2	5.0	1.2	0.7	0.5	
PROGRAM DIRECTION	6.0	67.2	73.2	71.7	1.5	0.0	1.5	
WASTE MANAGEMENT	103.5	451.3	554.8	504.4	50.4	35.5	14.9	
ENVIRONMENTAL RESTORATION	10.0	135.3	145.3	136.9	8.4	8.1	0.3	
TECHNOLOGY DEVELOPMENT	3.0	30.6	33.6	29.8	3.8	3.2	0.6	
NUCLEAR MATERIALS & FAC STABILIZATION	51.8	353.2	405.0	383.4	21.6	10.8	10.8	
PRIVATIZATION	0.0	285.0	285.0	0.0	285.0	285.0	0.0	
CLOSURE PROJECTS	0.1	0.0	0.1	0.1	0.0	0.0	0.0	
<u>TOTAL DEFENSE</u>	178.0	1,325.2	1,503.2	1,131.3	371.9	343.3	28.6	
<u>EM NON-DEFENSE</u>								
CORRECTIVE ACTIVITIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
WASTE MANAGEMENT	1.0	1.6	2.6	1.9	0.7	0.0	0.7	
NUCLEAR MATERIALS & FAC STABILIZATION	2.8	51.6	54.4	52.7	1.7	0.0	1.7	
SITE OPERATIONS	0.1	0.3	0.4	0.3	0.1	0.0	0.1	
<u>TOTAL NON-DEFENSE</u>	3.9	53.5	57.4	54.9	2.5	0.0	2.5	
<u>TOTAL DEFENSE/NON-DEFENSE</u>	181.9	1378.7	1560.6	1186.2	374.4	343.3	31.1	